



Twinning Project RO/06/IB/SPP/01

Support to Authority for Coordination of Structural Instruments (ACIS)
to ensure a sound and efficient management of the EU Structural Funds

Technical Assistance in Poland

Comparison

of the 2004-2006 and 2007-2013 perspectives

Bucharest, 2 April 2009

Przemysław Derwich
Ministry of Regional Development
Poland



Project financed by the European Union PHARE Programme



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Allocation

TAOP 2004-2006

28 304 465 €(ERDF)

4 years of implementation

about 7 mln € per year

TAOP 2007-2013

516 700 000 €(ERDF)

9 years of implementation

about 57.4 mln € per year

over 18 times bigger than TAOP 04-06!





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Projects

☐ **TAOP 2004-2006**

155 projects within the whole implementation period

value of the projects: ~27 885 000 € (99% of allocation)

average value of projects: 179 900 €

☐ **TAOP 2007-2013**

86 projects within the first 2 years of implementation

value of the projects: ~158 623 000 € (30% of allocation)

average value of projects: 1 844 000 €





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Beneficiaries

TAOP 2004-2006

**only Ministry of Regional Development
and Ministry of Finance**

TAOP 2007-2013

About 40 Beneficiaries

**11 ministries (e.g. Intermediate Bodies in Governmental
Administration, Managing Authorities, Certifying Authority, Audit
Authority etc.)**

16 regional certifying authorities responsible for certification in ROP

Public Procurement Office

Directorate General for Environmental Protection

Office of Competition and Consumer Protection



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Actions

TAOP 2004-2006

costs of SIMIK IT system – 11 250 000 € (ERDF)

information & promotion – 8 354 465 €

salaries - ~2 970 000 €

trainings – 1 800 000 € evaluation – 1 800 000 €

general support for institutions – 1 230 000 €

IT equipment – 900 000 €

TAOP 2007-2013

salaries - 340 000 000 € (ERDF)

information & promotion – 66 200 000 €

general support for institutions – 34 000 000 €

individual key-projects – 25 500 000 €

trainings – 17 000 000 €

evaluation – 12 750 000 €

IT equipment – 10 200 000 €

costs of SIMIK IT system – 8 500 000 €





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Actions

Most interesting actions

TAOP 2004-2006

costs of preparation, building and
maintenance of SIMIK IT system

promotion & information of structural funds

salaries for Ministry of Regional Development
& Ministry of Finance

TAOP 2007-2013

education campaigns for beneficiaries of key
projects (manuals and trainings)

trainings for employees in public administration

project pipeline (support for key projects)

support for institutions responsible for environmental
issues in key projects

financing of salaries in public administration (in
every ministry responsible for structural funds)

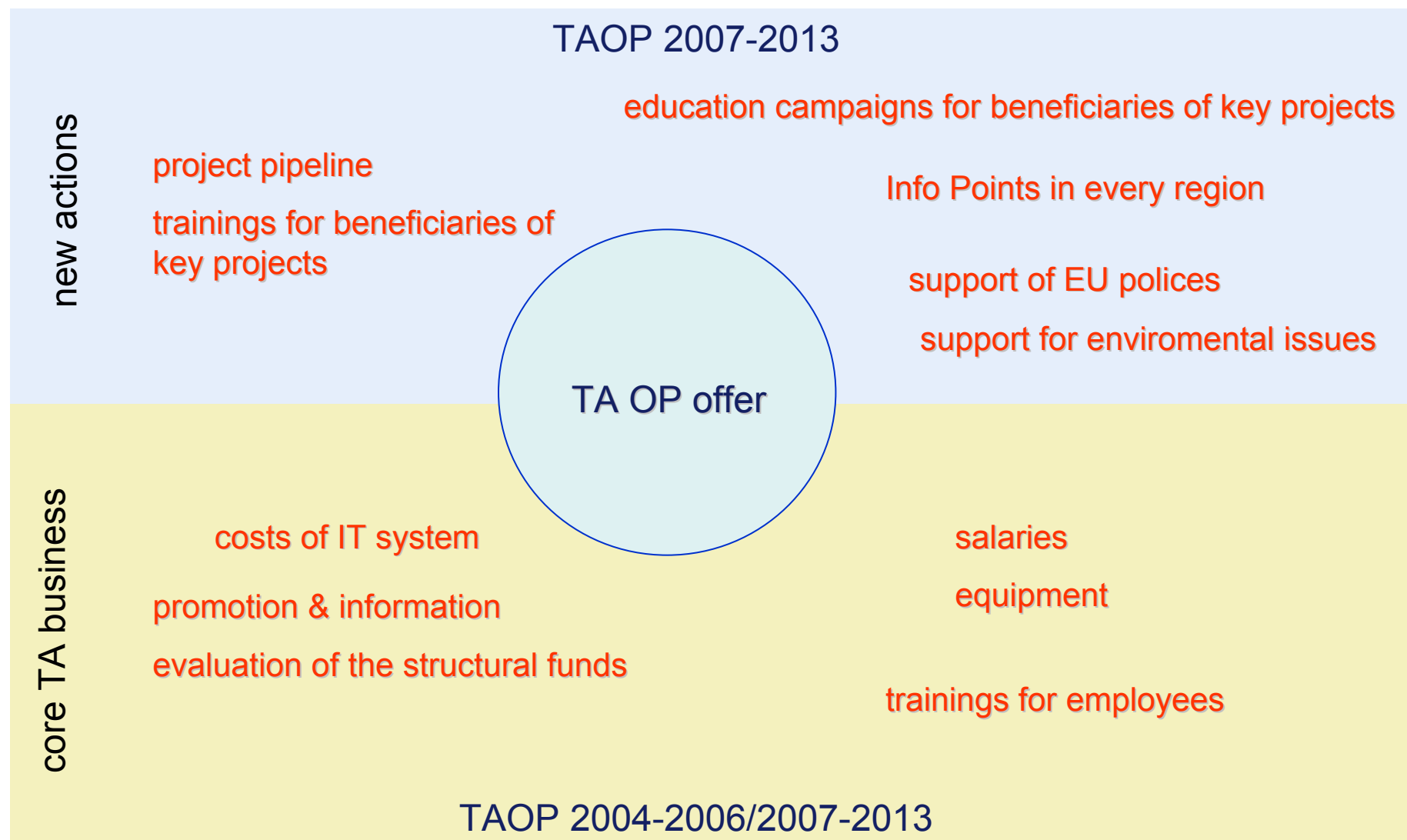




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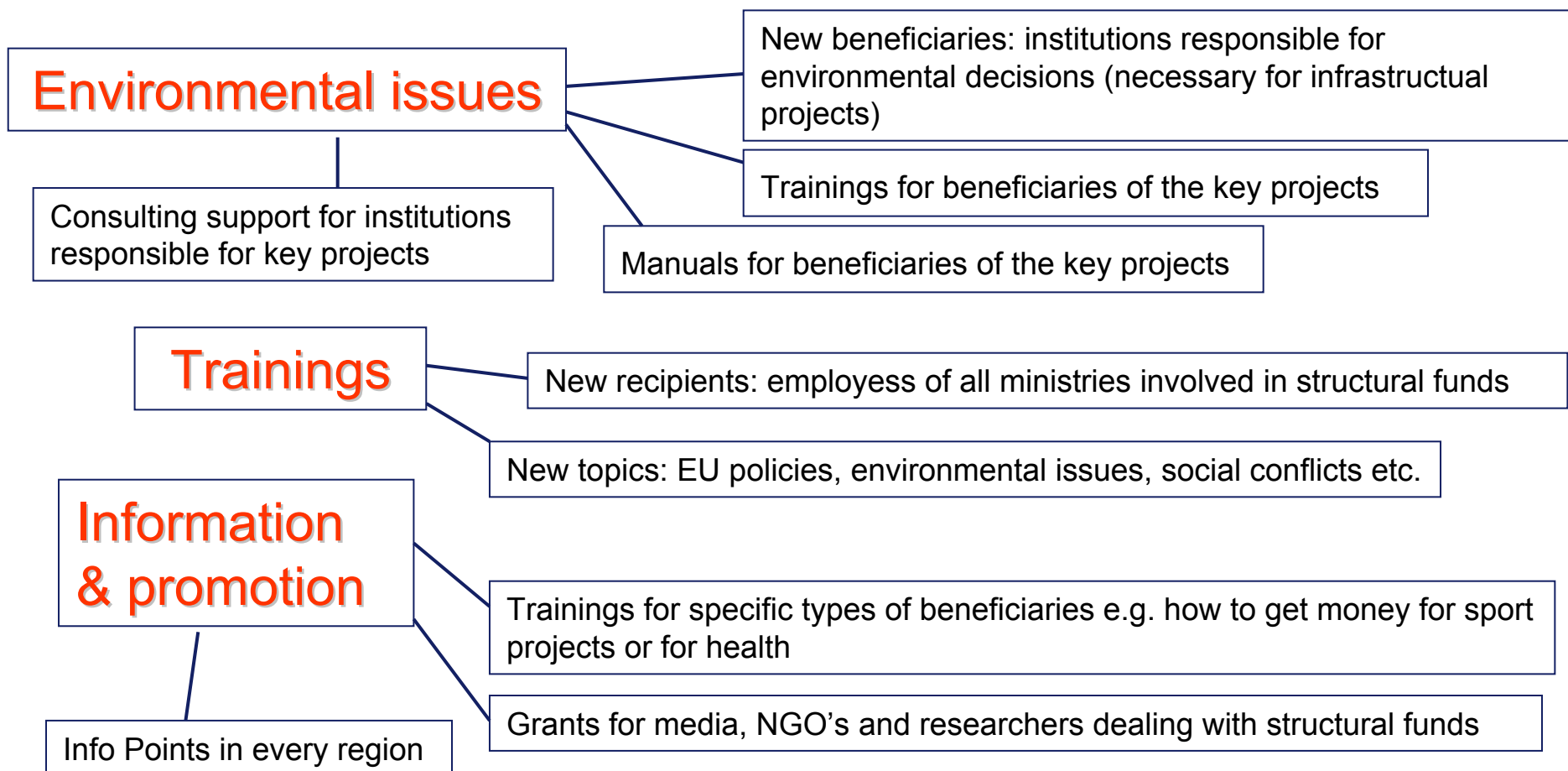
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Actions





The new areas of TA OP in Poland





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Actions

Assessment of the TAOP 2004-2006 & TAOP 2007-2013

TAOP 2004-2006

small programme is much easier to co-ordinate

easier to contact and affect on beneficiaries

easier to control the programme

many small and too detailed projects

payments depend on one-two biggest beneficiaries

changes of structure of the ministry cause slowdown of payments and implementing of projects

TAOP 2007-2013

more diverse topic areas of the projects - we don't buy equipment only☺

complex support for institutions responsible for implementation of structural funds

common system of salaries for public administration responsible for implementation of structural funds

changes of administration structure don't pose a threat for payments

the Programme doesn't depend on one or two beneficiary

more formalised system of implementation

more detailed guidelines for beneficiaries

more beneficiaries to deal with



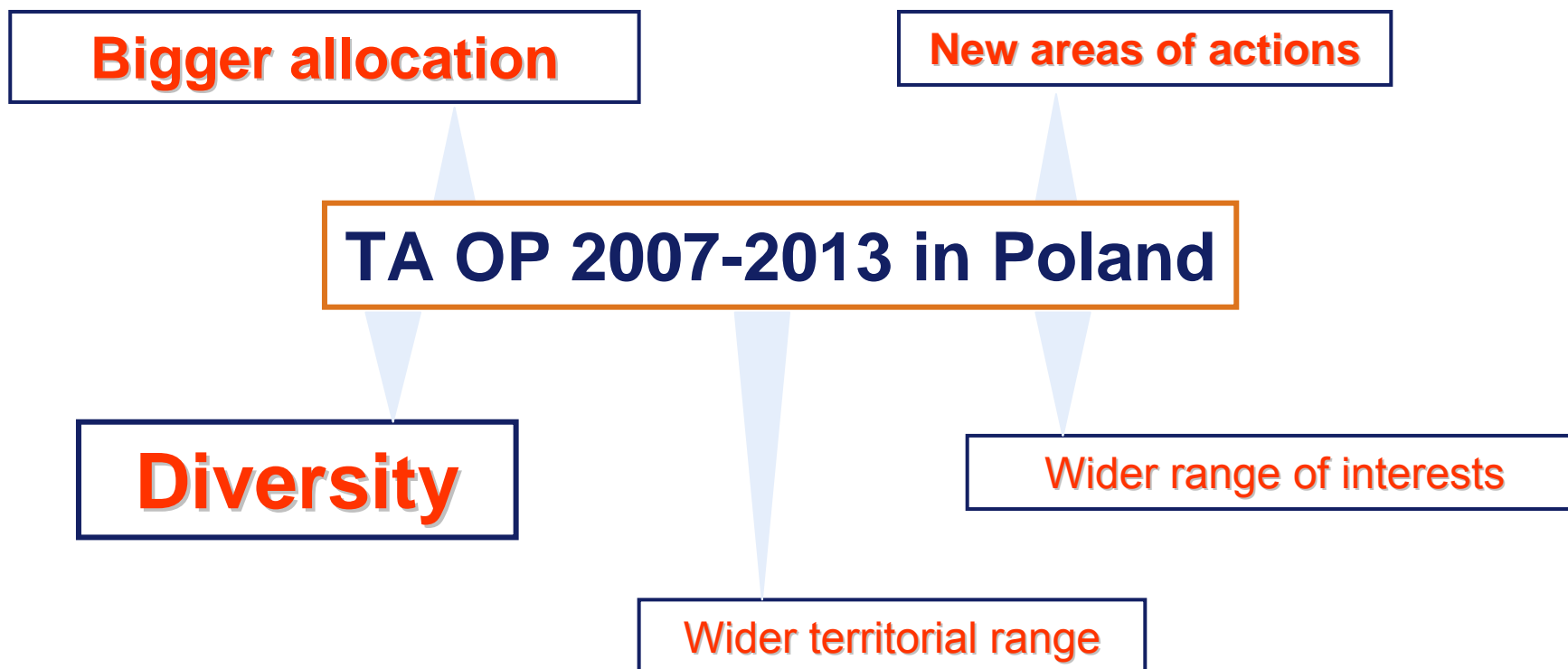
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Actions





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Support for Beneficiaries

TAOP 2007-2013

How to prepare correct application form

Guidelines for beneficiaries of technical assistance (e.g. information on eligibility of costs concerning trainings, salaries etc.)

Projects selection criteria

Guidelines on indicators (definitions of indicators and methodology of measurement of indicators)

Tool kit for beneficiaries

all necessary documents, forms, instructions (both CD and paper version)

Meetings with beneficiaries

information meetings at least twice a year



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Support for Beneficiaries

TAOP 2007-2013

Trainings for civil servants (employees of public administration responsible for implementation of the structural funds)

Topics of the trainings: public procurement,

equal opportunities,

state aid,

environmental issues in key projects (also for beneficiaries of key projects)

how to settle the environmental conflicts (also for beneficiaries of key projects)

Providing expert services in following areas:

project pipeline (support of institutions implementing the key projects)

legal consulting



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Support for Beneficiaries

TAOP 2007-2013

Promotion & dissemination

organisation of Information Offices network (in every region in Poland at least one Info Point) → in co-operation with the local authorities

manuals for beneficiaries of the key projects ('Social conflicts in infrastructure investments' and 'Green public procurements')

'promotion' grants for NGO's and media

trainings for specific types of potential beneficiaries (e.g. 'EURO for health', how to get money for sport projects etc.)

Salaries

common system of remuneration for all public administration responsible for implementation of structural funds

all Managing Authorities and Intermediate Bodies in ministries are beneficiaries of the TAOP



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Current data

□ TAOP 2007-2013

Summary of the Programme

Number of projects: 86

Number of completed projects: 33

Value of projects: 158 623 000 €

Value of payments: 22 036 869 €



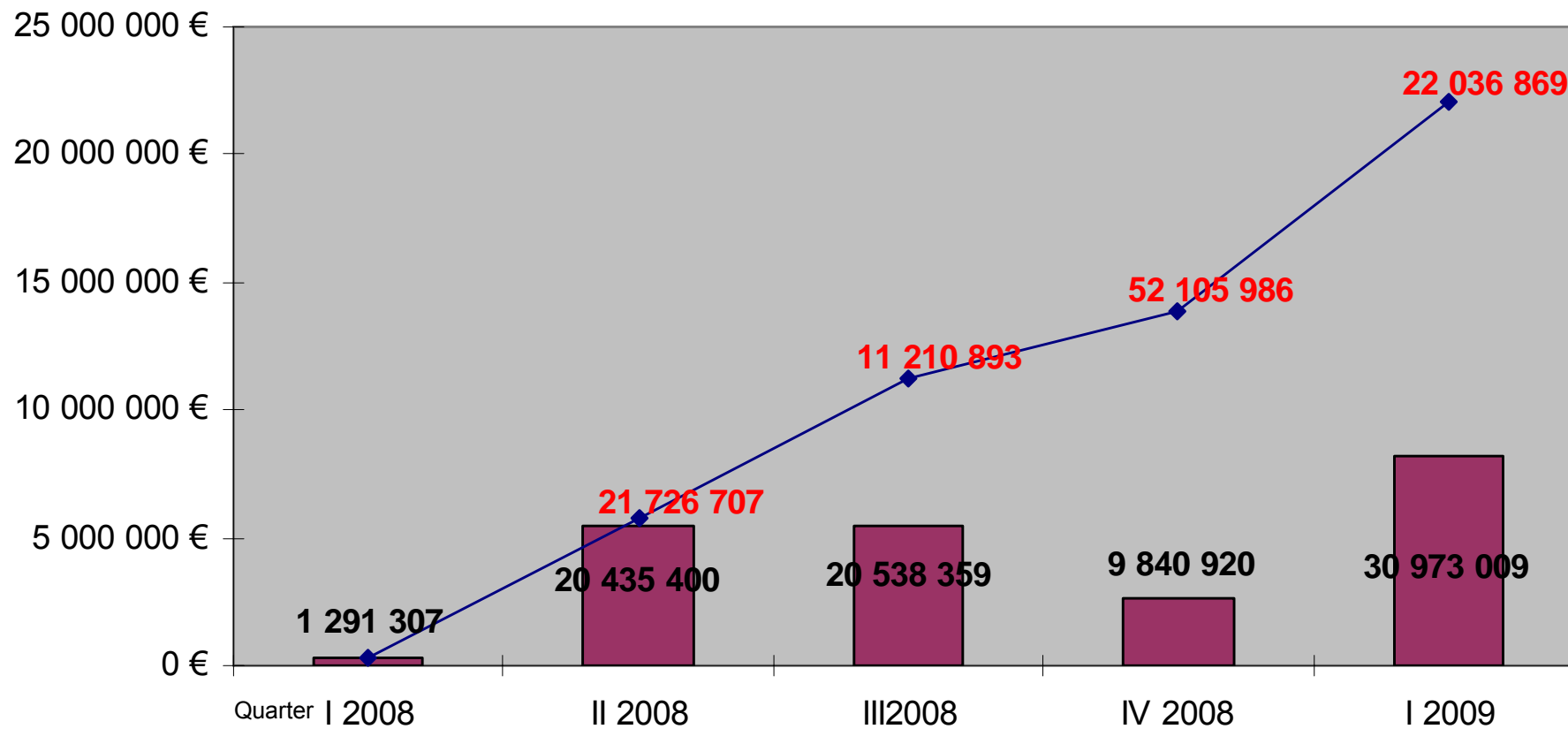
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Payments in the Programme



Value of payments

Total value of payments



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Thank you for your attention

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